

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2026
 Current Dates: 2/1/2026 - 2/28/2026
 Cumulative Dates: 1/1/2026 - 2/28/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	-531.96	\$39,156.25	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,914.00	\$10,616.59	9	2,505.00	\$17,453.23	11	\$429,241.20	4.07%
A2b - Residential Conservation Services (RCS)	0.00	\$1,095.00	5	0.00	\$1,800.00	8	\$84,358.65	2.13%
A2c - Residential Retail	-25,091.03	\$78,216.99	15	-21,192.65	\$118,064.97	29	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$4,874.59	3	0.00	\$4,874.59	3	\$0.00	0.00%
Res Subtotal	-23,177.03	\$94,803.17	32.00	-19,219.60	\$181,349.04	53	\$513,599.85	
Res % of Total	107.93%	99.71%	96.97%	113.81%	98.94%	96.36%	56.77%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	629.00	\$1,668.00	1	\$126,191.05	1.32%
IE Subtotal	0.00	\$0.00	0.00	629.00	\$1,668.00	1	\$126,191.05	
IE % of Total	0.00%	0.00%	0.00%	-3.72%	0.91%	1.82%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$264,867.72	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,702.75	\$275.00	1	1,702.75	\$275.00	1	\$0.00	0.00%
C&I Subtotal	1,702.75	\$275.00	1.00	1,702.75	\$275.00	1	\$264,867.72	
C&I % of Total	-7.93%	0.29%	3.03%	-10.08%	0.15%	1.82%	29.28%	
Total	-21,474.28	\$95,078.17	33	-16,887.85	\$183,292.04	55	\$904,658.63	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.